GOVERNMENT OF TELANGANA A B S T R A C T

Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)-Jangaon water supply improvement scheme-Revised administrative sanction for an amount of Rs.2391.11 lakhs- Accorded-Orders-Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMNT (UBS) DEPARTMENT

G.O.RT.No. 855

Dated: 16-12-2016
Read the following:

- 1. G.O.Ms.No.346, MAUD(A1) Department, dated:23.5.2007.
- 2. The Jangaon Council resolution No.176/2013-14 Dated 22.06.2013
- 3. From CE(PH), Hyderabad letter No.1/T1/JNG/WSIS/2014, dated:18.8.2015. &&&

ORDER:-

The Chief Engineer (Public Health), Hyderabad vide reference 2nd read above has stated that the Government in G.O.Ms.No.No.347, Municipal Administration and Urban Development (A1) Department, Dated: 23.05.2007 have accorded administrative sanction for "Jangaon Water Supply Scheme (Devadula Lift Irrigation Chitakoduru Reservoir as source) under UIDSSMT for an amount of Rs.2028.00 Lakhs with the following sharing pattern.

Central Share	:Rs.1256.00 Lakhs
State Share	:Rs.157.00 Lakhs
ULB Share	:Rs.615.00 Lakhs
Total	2028.00

- The Chief Engineer (Public Health), Hyderabad has further stated that the estimate for the said work was technically sanctioned for Rs.2028.00 Lakhs and the work was awarded to M/s Vishwa Infrastructure &Service Private Limited, Hyderabad for Rs.20,81,80,000. The SE(PH), Warangal concluded agreement with the agency with completion period of 12 months. The ENC (PH) Hyderabad granted EOT for 6 months i.e upto 19.06.2009. Subsequently committee-III approved E.O.Ts upto 30.06.2015 without any financial implication to Government/Department and advised to address the Government for excess amount and to follow the agreement conditions regarding Price escalations.
- In this regard, the Chief Engineer (Public Health), Hyderabad has stated that the Scheme is completed in all respects and commissioned, the following are the major deviation and the same were also approved by the committee-III.
 - 1) Intake well cum Pump house of 6.10 mts dia at chitakoduru reservoir including RCC foot bridge, but as per site conditions, MS foot bridge was constructed as against the RCC foot bridge and the same was got approved by the Committee-III on 06.03.2010 for an additional cost of Rs.38,09,564/-.
 - 2) Provision towards Payment to the Railway dept., and Electrical dept.,
 - 3) Change of VAT from 2.8% to 5%
 - 4) Provision towards labour cess @1%
 - 5) Provision towards escalation of prices and etc.,
- The Chief Engineer (Public Health), Hyderabad has further stated that the according to the approval of Committee-III, the revised estimate is prepared by the SE(P.H), Warangal for an amount of Rs.2391.11 lakhs. As per the revised estimate, the project cost is exceeded by Rs.363.11 lakhs (i.e. Rs.2391.11 lakhs –Rs.2028.00 lakhs). The Council, Jangaon Urban Local Body in Council resolution No.176/2013-14 Dated 22.06.2013 resolved that due to the poor financial condition of the Jangaon municipality,

the ULB is unable to bear the ULB share and the additional cost of Rs.363.11 Lakh may be treated as state share and requested the Govt. to accord revised administrative sanction for Rs.2391.11 lakhs as per the above funding pattern.

GOI share : Rs.1256.00 lakhs
State share : Rs. 157.00 lakhs
ULB share : Rs. 978.11 lakhs
TOTAL : Rs.2391.11 lakh

Government after careful examination of the proposal of Chief Engineer(Public Health), Hyderabad and as approved by the Committee-III, hereby accord revised administrative sanction for Jangaon water supply improvement scheme sanctioned under UIDSSMT for an amount of Rs.2391.11 lakhs (Rupees twenty three crores ninety one lakhs and eleven thousand only) with the following funding pattern, subject to the addl. amount of ULB share being borne by the State Government.

(Rs. in lakhs)

SI. No.	Name of the Project/work	e Total Cost	project	GOI Share	State Share	ULB Share
1.	Jangaon water supp improvement scheme	ly 2391.	11	1256.00	157.00	978.11
	Total:	2391.	11	1256.00	157.00	978.11

- 6. The Engineer-in-Chief (PH), Hyderabad / The Managing Director, TUFIDC Ltd., Hyderabad shall take action accordingly.
- 7 This orders issues with the concurrence of Finance Department vide their U.O.No. 11009/331/15/WBS VIII, dated:15.9.2015

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

NAVIN MITTAL SECRETARY TO GOVERNMENT

Τo

The Engineer-in-Chief (PH), Hyderabad

The Managing Director, TUFIDC Ltd., Hyderabad

Conv to

The Director of Municipal Administration, Hyderabad

The Municipal Commissioner, Jangaon Municipality

The Finance (EBS-VIII)Department

The P.S. to Secretary to Government

SC/SF

//FORWARDED BY ORDER//

ASSISTANT DIRECTOR